

# New Puget Sound Priorities Funded in 2009-11 Governor's Budget

*New recovery items organized by Action Agenda priority area, in order of funding*

*Agency operating budgets have roughly \$178 million of ongoing funding for recovery actions*

*Dollars in thousands*

Item Title	Agency	Op/ Cap	Fund	Puget Sound Investment	Statewide Total
<b>Water Quality Protection &amp; Spill Prevention</b>				<b>155,381</b>	<b>239,144</b>
Increased Derelict Vessel Removal	DNR	O	DVRA	600	600
DOT Storm Water O&M	DOT	T	MVA	1,500	1,500
Centennial Clean Water Program	ECY	C	Bonds	11,250	15,000
Centennial Clean Water Program	ECY	C	Bonds	12,000	20,000
Water Pollution Control Revolving Fund Program	ECY	C	WPCRF	66,000	110,000
Coordinated Prevention Grants	ECY	C	Bonds	9,272	25,060
Stormwater Retrofit and LID Impl. Grant	ECY	C	Bonds	5,000	5,000
Remedial Action Grants	ECY	C	Bonds	28,275	37,700
Standby Emergency Response Tug	ECY	O	LTCA	3,600	3,600
Accelerate Toxic TSD Cleanups	ECY	O	STCA	811	811
Toxics Private/Local Expenditure Authority	ECY	O	GF-P/L	3,000	3,000
Toxic Cleanup Pre-Payment Agreement	ECY	O	STCA	1,456	1,456
Clean Vessel Pump Out Grants	Parks	C	GF-F	3,465	3,465
Twanoh State Park Stormwater Improvement	Parks	C	Bonds	250	250
Illahee Waste Water Treatment Upgrade	Parks	C	Bonds	1,850	1,850
Dash Point Sanitary Sewer Collection System	Parks	C	Bonds	3,620	3,620
Minor Works: Strom Water and Sewer	Parks	C	Bonds	1,776	1,776
Kitsap Memorial State Park Sewer System	Parks	C	Bonds	177	177
Fort Casey - Water System Compliance	Parks	C	Bonds	279	279
Livestock Nutrient Program	SCC	C	Bonds	1,200	4,000
<b>Habitat Restoration</b>				<b>94,399</b>	<b>169,810</b>
Aquatic Restoration Projects	DNR	C	ALEA	270	300
Family Forest Fish Passage Program	DNR	C	Bonds	2,400	6,000
Road Maintenance and Abandonment	DNR	C	Bonds	1,000	1,000
Wetland Mitigation Banking Pilot	ECY	C	Bonds	5,000	5,000
Fish Passage & Screening	F&W	C	Bonds	575	575
Puget Sound Acquisition and Restoration	RCO	C	Bonds	33,000	33,000
Puget Sound Estuary and Salmon Restoration Program	RCO	C	Bonds	7,000	7,000
SRFB Grant Program Grants	RCO	C	Bonds	3,200	10,000
SRFB Grant Program Grants	RCO	C	GF-F	16,000	50,000
Washington Wildlife and Recreation Program Grants	RCO	C	Bonds	20,000	50,000
Aquatic Lands Enhancement Account Grant Program	RCO	C	Bonds	4,522	5,025
Conservation Reserve Enhancement Program	SCC	C	Bonds	1,432	1,910
<b>Protect Intact Ecosystems</b>				<b>23,048</b>	<b>32,558</b>
Forest Legacy	DNR	C	GF-F	9,000	9,000
Forest Riparian Easement Program	DNR	C	Bonds	1,700	5,000
Land Acquisition Grants	DNR	C	GF-F	6,000	6,000

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Item Title	Agency	Op/ Cap	Fund	Puget Sound Investment	Statewide Total
Watershed Plan Impl. & Flow Achievement	ECY	C	Bonds	2,790	9,000
Protect PS Shorelines	ECY	O	LTCA	3,000	3,000
Protect PS Shorelines	ECY	O	STCA	558	558
<b>Hatchery Reform &amp; Improvements</b>				<b>9,808</b>	<b>9,808</b>
Soos Creek Hatchery Redevelopment	F&W	C	Bonds	1,800	1,800
Cherry Valley Fish Passage	F&W	C	Bonds	1,269	1,269
Voights Creek Hatchery	F&W	C	Bonds	6,445	6,445
Implement Hatchery Reform	F&W	O	ALEA	294	294
<b>Monitoring and Accountability</b>				<b>1,088</b>	<b>2,055</b>
Padilla Bay Reserve Boat Garage	ECY	C	GF-F	265	265
Puget Sound/Coastal Monitoring	PSP, ECY	O	GF-F, STCA	323	1,290
Puget Sound Research	PSP	O	GF-F	500	500
<b>Total</b>				<b>283,724</b>	<b>453,375</b>

#### **Agency Acronyms**

DNR - Department of Natural Resources  
 DOT - WA Department of Transportation  
 ECY - Department of Ecology  
 F&W - WA Department of Fish & Wildlife  
 Parks - Parks and Recreation Commission  
 PSP - Puget Sound Partnership  
 RCO - Recreation and Conservation Office  
 SCC - WA State Conservation Commission

#### **Fund Acronyms**

ALEA - Aquatic Lands Enhancement Acct  
 DVRA - Derelict Vessel Removal Account  
 GF-F - General Fund Federal  
 GF-P/L - General Fund Private/Local  
 LTCA - Local Toxics Control Account  
 MVA - Motor Vehicle Account  
 WPCRF - Water Pollution Control Revolving Fund  
 STCA - State Toxics Control Account